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FOR ACTION

COUNTRY PROGRAMME RECOMMENDATION*

Indonesia

Corrigendum

1. Page 9, RECOMMENDED PROGRAMME COOPERATION, 1995-2000, table

   Replace table by the attached.

2. Page 21, Table 3, Planned expenditure, 1995-2000

   Replace table 3 by the attached.

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RECOMMENDED PROGRAMME COOPERATION, 1995-2000

General resources: $72,000,000
Supplementary funds: $70,000,000

Recommended programme cooperation a/

(In thousands of United States dollars)

	General resources	Supplementary funds b/	Total
Health	16 770	33 040	49 810
Household food security and nutrition	9 200	5 340	14 540
Water supply and sanitation	10 800	12 030	22 830
Planning and social statistics	4 565	-	4 565
Social mobilization and advocacy	5 500	5 370	10 870
Women and children in especially difficult circumstances	2 055	1 820	3 875
Community organization and development	19 750	12 400	32 150
Programme support	3 360	-	3 360
Total	72 000	70 000	142 000

a/ The breakdown for estimated expenditures is given in table 3.

b/ In addition, there are also funded supplementary funding projects shown in table 3.

TABLE 3. PLANNED EXPENDITURE, 1995 - 2000

(In thousands of United States dollars)

Country: INDONESIA **Period covered: 1995 - 2000**	**Funding status**	**1995**	**1996**	**1997**	**1998**	**1999**	**2000**	**Total**
Health	GR	3 290	2 585	2 785	2 645	2 705	2 760	16 770
	FSF	1 367						1 367
	NSF	7 450	6 850	9 950	4 600	2 600	1 590	33 040
Household food security and nutrition	GR	1 600	1 695	1 645	1 615	1 395	1 250	9 200
	NSF	400	690	750	1 000	1 200	1 300	5 340
Water supply and sanitation	GR	1 905	1 895	1 725	1 725	1 725	1 825	10 800
	NSF	1 430	1 860	2 000	2 130	2 200	2 410	12 030
Community organization and development	GR	2 895	3 190	3 260	3 375	3 490	3 540	19 750
	NSF	1 300	1 750	2 100	2 850	2 400	2 000	12 400
Women and children in especially difficult circumstances	GR	250	345	335	335	385	405	2 055
	NSF	100	150	300	520	450	300	1 820
Social mobilization and advocacy	GR	790	970	935	935	985	885	5 500
	NSF	320	700	900	900	1 150	1 400	5 370
Planning and social statistics	GR	710	760	755	810	755	775	4 565
Programme support	GR	560	560	560	560	560	560	3 360
TOTAL	GR	12 000	12 000	12 000	12 000	12 000	12 000	72 000
	FSF	1 367						1 367
	NSF	11 000	12 000	16 000	12 000	10 000	9 000	70 000
GRAND TOTAL		24 367	24 000	28 000	24 000	22 000	21 000	143 367

GR = General resources.
FSF = Programmes approved for funded supplementary funding.
NSF = New programmes for supplementary funding.